

**Office of River Protection**  
**FY 2002 Budget Overview**  
**March 2000**

# What is the Office of River Protection?

- ◆ Established through an act of Congress in October 1998
- ◆ Mission is to:
  - *Maintain a Safe and Stable Tank Farm Complex*
  - *Build and Operate Waste Feed Delivery Systems for Tank Waste Retrieval*
  - *Build and Operate Treatment/Vitrification Facilities by 2007*
  - *Build Facilities for Storage and Disposal of Vitrified Waste*
  - *Cut Costs by Doubling Productivity*



The Office of River Protection management team (l to r): Mike Lawrence, BNFL Inc. Executive Vice President and General Manager, Dick French, Manager, ORP, and Fran DeLozier, CH2M HILL Hanford Group, Inc. President and General Manager.





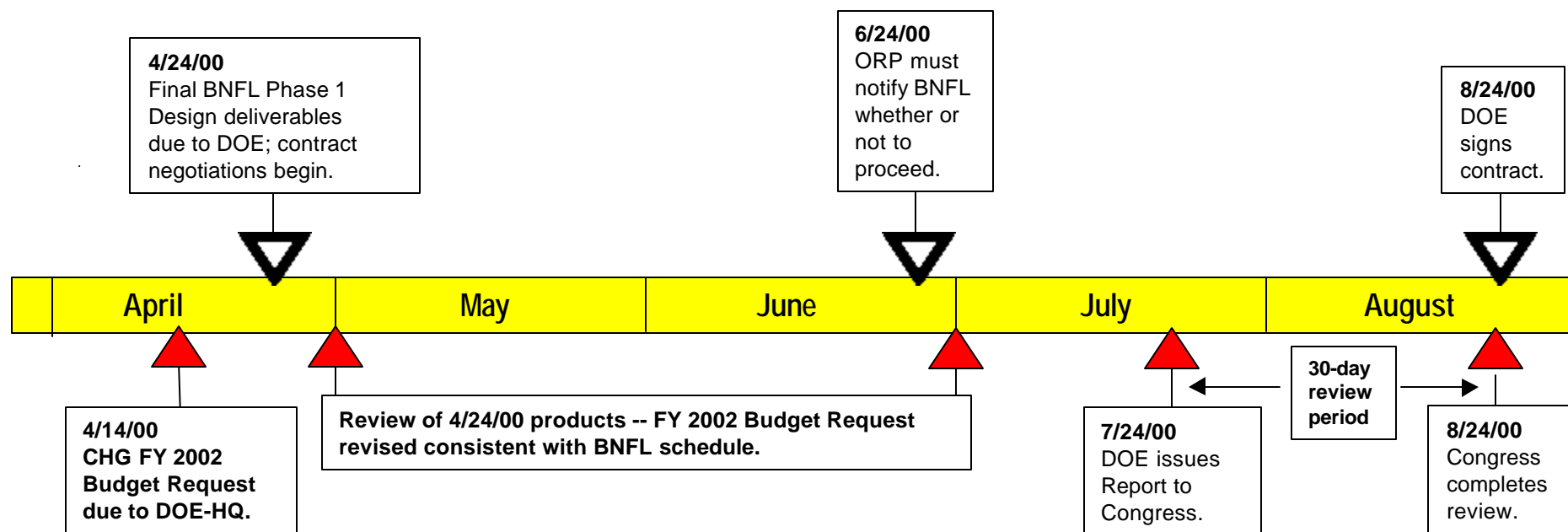


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## Where We Are:

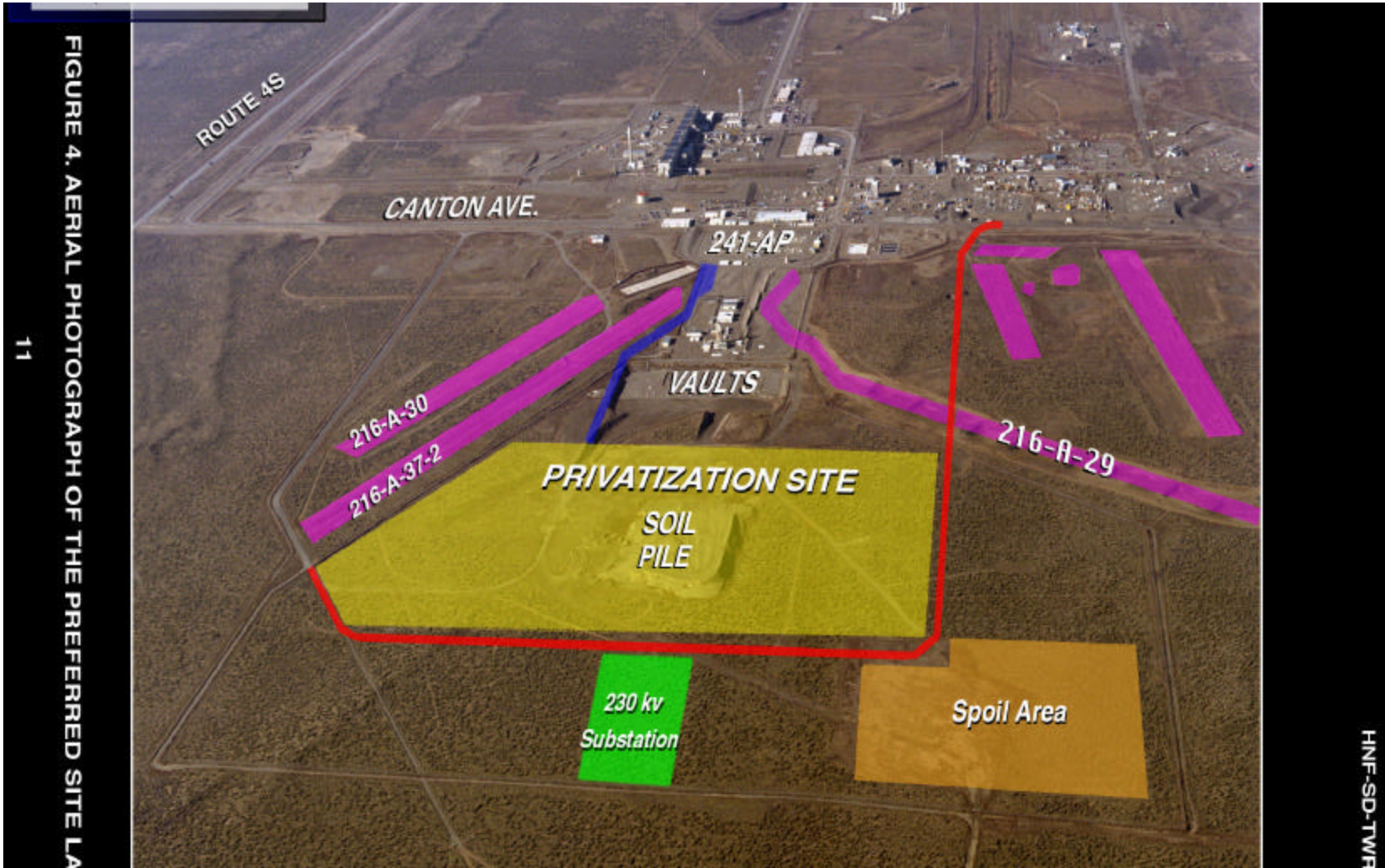
- ⇒ ***We are about three months too early in the process***
- ⇒ ***FY 2000 is a pivotal year and is critical in the process of tank waste treatment at Hanford***
- ⇒ ***FY 2002 activities are dependent on these four important dates in 2000: April 24, June 24, July 24, and August 24***

## Dates Significant to Decision in FY 2000



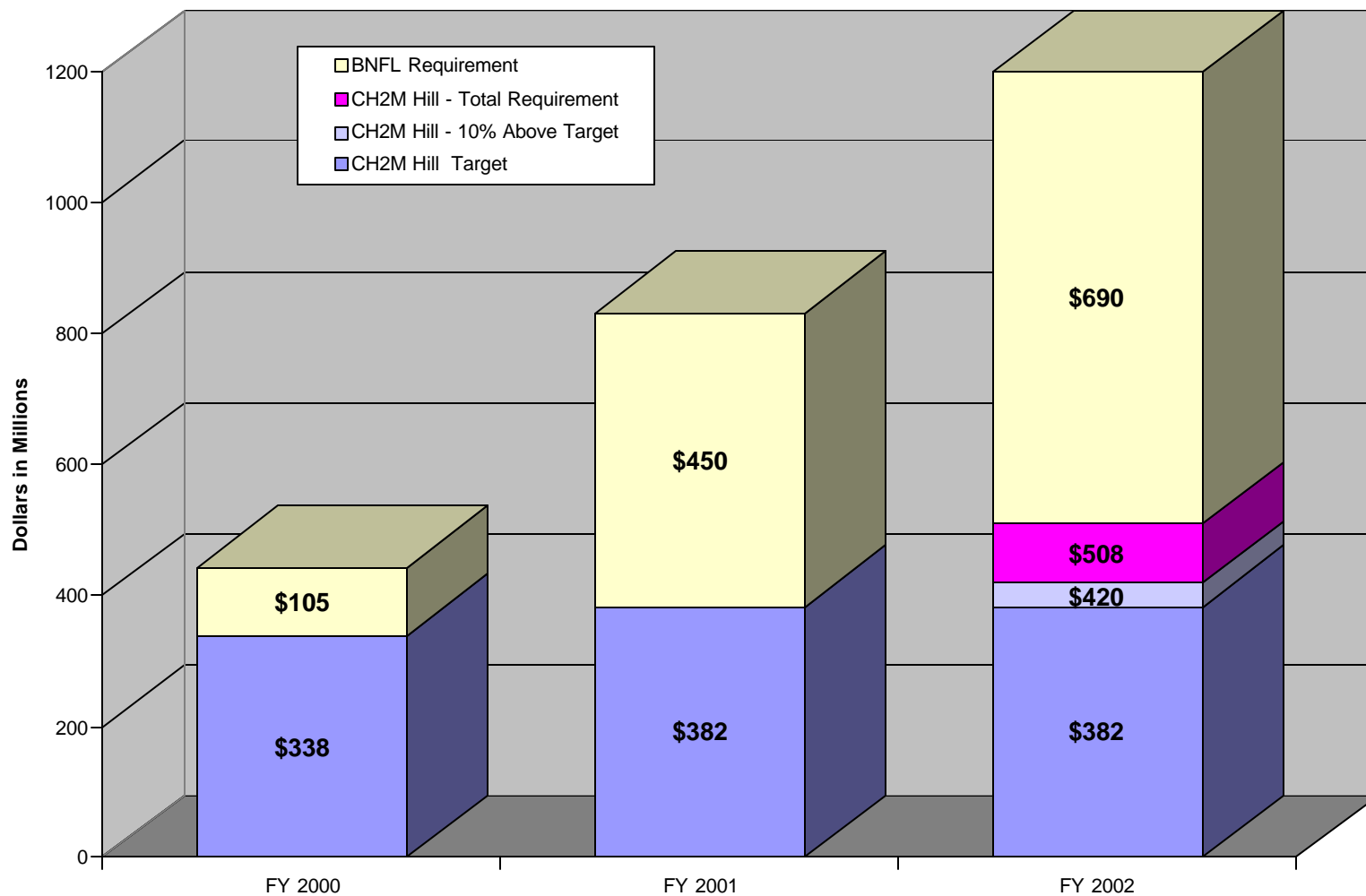
## What the Draft Priority List Represents

- ◆ *FY 2002 budget request assumes a positive decision, in August 2000, to proceed with BNFL construction of the vitrification plant*
- ◆ *CH2M HILL work scope only:*
  - *Maintain tank farms*
  - *Deliver feed to the vitrification facility*
  - *Receive vitrified product from the vitrification facility*
- ◆ *Will be revised consistent with BNFL's final proposal during May-June*
- ◆ *Does not include BNFL Inc. workscope (construction of vitrification plant - budget is requested separately)*





# FY 2000-2002 Funding Profile - Total Project





## **Proposed Prioritization Criteria and Priority Order for FY 2002 Planning**

### **Base Operations**

- 1. Essential Safety**
- 2. Essential Services**

### **Cleanup Progress**

- 3. Achieve Tri-Party Agreement milestones and Defense Nuclear Facility Safety Board commitments**
  - A. Activities to meet Tank Pumping Consent Decree**
  - B. Activities supporting April 2006 feed delivery (Phase I)**
  - C. Activities supporting infrastructure support to vitrification facility, such as water, power, waste treatment, and storage, etc.**
  - D. Activities supporting storage and disposal of vitrified waste**
  - E. Activities supporting vadose zone characterization and tank closure**
  - F. Single-shell tank retrieval and retrieval technology development (Phase II)**
- 4. Compliance with other environmental requirements (Federal, State, and local)**
- 5. All other requirements**